

**0509 Governor's Office of Business and Economic Development (GO-Biz)****DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,755	\$6,302	\$7,811
Allocation for employee compensation	9	19	-
Adjustment per Section 3.60	47	22	-
Adjustment per Section 3.90	-117	-	-
011 Budget Act appropriation (transfer to Small Business Expansion Fund)	-	861	861
Chapter 69, Statutes of 2013	-	404	-
Chapter 360, Statutes of 2013	-	100	-
<b>Totals Available</b>	<b>\$3,694</b>	<b>\$7,708</b>	<b>\$8,672</b>
Unexpended balance, estimated savings	-939	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,755</b>	<b>\$7,708</b>	<b>\$8,672</b>
<b>0649 California Infrastructure and Economic Development Bank Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$3,708	\$3,981
Allocation for employee compensation	-	46	-
Adjustment per Section 3.60	-	12	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3,766</b>	<b>\$3,981</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation (transfer to Small Business Expansion Fund)	\$-	\$27,609	\$27,609
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$27,609</b>	<b>\$27,609</b>
<b>0918 California Small Business Expansion Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$110	\$279
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-	1	-
Corporations Code Section 14030	-	1,848	1,848
Corporations Code Section 14030(a) (Default Payments)	-	1,000	1,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$2,964</b>	<b>\$3,127</b>
Less funding provided by the General Fund	-	-861	-861
Less funding provided by the Federal Trust Fund	-	-27,609	-27,609
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-25,506</b>	<b>\$-25,343</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$36	\$1,563	\$1,563
<b>3083 Welcome Center Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$104	\$110
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$104</b>	<b>\$110</b>
<b>3095 Film Promotion and Marketing Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$10	\$10
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$10</b>	<b>\$10</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,791</b>	<b>\$15,254</b>	<b>\$16,602</b>

\* Dollars in thousands, except in Salary Range.

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<b>2 LOCAL ASSISTANCE</b>	<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
<b>0649 California Infrastructure and Economic Development Bank Fund</b>			
APPROPRIATIONS			
Government Code Section 63050	\$-	\$5,500	\$5,500
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5,500</b>	<b>\$5,500</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$-</b>	<b>\$5,500</b>	<b>\$5,500</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$2,791</b>	<b>\$20,754</b>	<b>\$22,102</b>

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